## **SECTION 1**

## DEPARTMENT OF BUILDINGS AND GENERAL SERVICES

## SEC. 1 APPROPRIATIONS: DEPARTMENT OF BUILDINGS & GENERAL SERVICES

The following sum of \$67,885,526 is requested in total for FY'16 and FY'17 to the Department of Buildings and General Services. The Commissioner is authorized to direct funds appropriated in this Section to the projects contained in this Section; the individual allocations in this Section are estimates only:

The following sums are requested for Fiscal Year 2016 and 2017:

## 1. <u>Statewide Asbestos/Lead/Mold Management</u>.....\$100,000

The sum of \$50,000 is requested in FY'16 and \$50,000 in FY'17 to assist with the identification, assessment, and remediation of asbestos, lead and mold in our Stateowned buildings in accordance with EPA, VOSHA and the Vermont Dept. of Health (DOH) regulations and guidelines.

Many of the State buildings were constructed using asbestos and lead containing materials and must by law be tested and abated, encapsulated or otherwise managed when renovations occur or when those materials are disturbed. Failure to comply with regulations will create health risks and expose the State to severe fines and potential lawsuits.

These materials must be handled appropriately whenever affected by maintenance, construction or general deterioration. It is estimated that several million dollars are needed to totally abate existing asbestos containing materials in all buildings statewide. Lead is existent in most of our buildings constructed prior to the mid-1970's. New laws regarding lead paint have increased the costs of scraping and painting our older buildings. Mold has also become an issue due to increased awareness and understanding of its possible impact on individuals with sensitivities to various types of molds and corresponding concentrations.

Summary Cost Allocation:	Approved Through FY '14	Current Year FY '15	Budget Year FY '16	Budget Year FY '17	Future Requirements			
					FY '18	FY '19	FY '20- FY '26	Totals
Planning & Design, Outside Consultants								0
Site Acquisition								0
Construction	50	50	50	50	50	50	350	650
Fit-Up								0
Total Appropriation for Fiscal Year(s)	50	50	50	50	50	50	350	650

1